

Grundisburgh & Culpho Parish Council									Proposed
	Actual	Budget		Budget		Budget			Budget
INCOME	2013/2014	2014/2015	Actual	2015/2016	Actual	2016/2017	To date	Balance	2017/2018
Allotment Rents	180	192	192	180	192	192	204	12	192
Basket Ball Area	6533								
Bank Interest	153	35	153	150	153	150		-150	150
Precept	15553	16100	16100	16600	16606	17000	17000		17500
Council Tax Support Grant	1847	1389	1389	882	882	501	501		
Village of the Year					450				
Village of the Year Conservation Awd					150				
Wayleave Payment					6				
Write on unrepresented cheque					400				
Locality Grant							1000	1000	
<b>TOTAL</b>	<b>24266</b>	<b>17716</b>	<b>17834</b>	<b>17812</b>	<b>18839</b>	<b>17843</b>	<b>18705</b>	<b>862</b>	<b>17842</b>
EXPENDITURE	Actual	Budget	Actual	Budget		Budget	To date	Balance	Proposed Budget
		2014/2015		2015/2016		2016/2017			2017/2018
<u>Administration</u>									
Audit Fee	130	150	130	150	100	250	100	150	150
Bank charges	2								
Clerk									
Expenses	362	400	434	400	422	400	347	53	400
Office	577	577	577	577	577	577		577	577
Salary	3009	3854	3009	3854	3020	3854	2576	1278	3854
Income Tax	842		844		910		762	-762	
Payroll service	42	45	63	45	21	45	43	2	50
Society of Local Council Clerks	87	89	88	89	88	89	88	1	89
Training		50	65	50	25	50	22	28	50
Councillors Training		200	226	200	160	200	110	90	200
Elections					150				
Hire of Rooms	60	120	84	120	128	130	80	50	130
Insurance	558	600	272	400	272	300	283	17	300
Laser Printer	222	350	573	300	122	300	84	216	150
Local Council Award Scheme					25				
Annual Parish Meeting	316	300	214	300	319	325	289	36	325
Photocopying		110	83	110		110		110	110
S.A.L.C. Subscription	468	470	459	470	489	500	492	8	500
SALC Local Councillor	26	25	26	25	26	25	26	-1	25
Stationery	35	100	79	100	70	100	63	37	100
	<b>6736</b>	<b>7440</b>	<b>7226</b>	<b>7190</b>	<b>6924</b>	<b>7255</b>	<b>5365</b>	<b>1890</b>	<b>7010</b>
Defibrillator						<b>2000</b>	<b>1443</b>	<b>557</b>	<b>250</b>
Queens 90th birthday celebrations						<b>1000</b>	<b>800</b>	<b>200</b>	
New Village Hall	<b>213</b>				<b>17</b>	<b>450</b>		<b>450</b>	
New Village Hall Expenses							<b>150</b>	<b>-150</b>	
	Actual	Budget	Actual	Budget		Budget	To date	Balance	Proposed Budget
		2013/14		2014/2015	Actual	2016/2017			2017/2018
<u>Running Costs</u>									
Bus Shelters									
Cleaning	300	300	300	300	300	300		300	300
Repairs		200		200		200		200	200
Highways									
Snow Clearing	135								
Sand Boxes	161								
Road Signs			50						
Parks & Open Spaces									
Allotments	93	170	106	100	91	200	457	-258	200
Basket Ball Area	6533								
Fido Bins	117	200	475	200	157	200	143	57	200
Footpaths & Environment	117	150	111	150	145	150	112	38	150
Baptist Church	195	195	195	195	195	195	195		195
Litter Bins	80	100		100		100		100	100
Millennium Meadow	467	700	759	850	732	1000	458	542	1000
Notice Boards		25	87	25	278	100	158	-58	200
Playing field mowing & equipment	595	900	715	900	603	900	841	59	900

