

Grundisburgh & Culpho Parish Council
Minutes of a meeting of the Finance Sub-Committee held on the 16th December, 2021
in the Parish Rooms, Grundisburgh

Present: Mr.S.Barnett, Mr.D.Higgins, Mr. R.Youngman (in the chair) Mrs.J.Bignell

1. Apologies for absence All members attended.

2. Declarations of interest No interests were declared.

3. To approve the minutes of the Committee Meeting held on the 23rd November, 2021

The minutes of a Meeting of the Sub Committee held on the 23rd November, 2021 had been circulated and were therefore taken as read. It was proposed by Mr.Youngman seconded by Mrs. Bignell that these minutes be signed by the Chairman as a true record – approved. Mr.Barnett, who was absent at that meeting, abstained. Mr.Higgins, who had not read the minutes, also abstained. Mr.Higgins was assured that the discussion regarding the allocation of funds to a Local Fighting Fund had been recorded in the minutes.

4. Appointment of Councillor to provide backup data storage

Mr.G.Caryer was re-appointed.

5. Budget 2022/2023

Grant applications Received from Headway, Citizens Advice Bureau, Starlight, BSEVC and St. Elizabeth Hospice. No applications had been received from village voluntary organisations.

Clerk The Clerk declined any increase in his Salary or Expenses. It was agreed that a replacement Clerk is likely to be paid according to the National Council Salary Scales with an increase in hours which will greatly increase the salary currently paid to the Clerk. It was agreed that a contingency plan was needed to deal with this situation.

Allotments Mrs.Bignell is coordinating a meeting with a group of allotment plot holders to discuss a range of proposals for the future management of the allotments which will include a increase in rent. In anticipation of this the recommended budget for allotment rents was increased to £400.

Local Fighting Fund It was agreed to recommend that £2,500 should be allocated and that the £1,000, allocated for the current financial year, should be placed in an earmarked reserve if not spent. Also recommend that if the £2,500 is not spent it should be placed in an earmarked reserve.

The committee's full recommendations for a 2022/2023 budget are listed in the appended schedule

6. Precept

Financial Analysis 2021/212

Cash in hand 31 March 2021	£46,037
Plus Income to date	£20,344
Less expenditure 2021/2122 to date	£20,896
Less estimated 2021/2022 further expenditure	£4,461
Estimated cash 31 March 2022	£41,024
Less estimated earmarked reserves	£15,107
Estimated unallocated cash at 31 March 2022	£25,917
Unallocated cash (General Reserve) 31 March 2021	£29,004

Precept cont...

This chart shows the Precept and Parish Element history. .

Tax Base

1997/1998	539.93 band D equivalent	Precept £10,240 ÷ 539.93 = £18.96		
1998/1999	549.42 band D equivalents	Precept £10,240 ÷ 549.42 = £18.63		
1999/2000	559.90 band D equivalents	Precept £12,000 ÷ 559.90 = £21.43		
2000/2001	587.73 band D equivalents	Precept £12,000 ÷ 587.73 = £20.42		
2001/2002	606.20 band D equivalents	Precept £13,350 ÷ 606.20 = £22.02		
2002/2003	604.72 band D equivalents	Precept £14,000 ÷ 604.72 = £23.15		
2003/2004	615.74 band D equivalents	Precept £15,200 ÷ 615.74 = £24.68		
2004/2005	617.29 band D equivalents	Precept £15,200 ÷ 617.29 = £24.62		
2005/2006	617.16 band D equivalents	Precept £15,200 ÷ 617.16 = £24.63		
2006/2007	627.16 band D equivalents	Precept £15,650 ÷ 627.16 = £24.95		
2007/2008	635.15 band D equivalents	Precept £16,200 ÷ 635.15 = £25.50		
2008/2009	634.71 band D equivalents	Precept £16,600 ÷ 634.71 = £26.15		
2009/2010	638.43 band D equivalents	Precept £16,600 ÷ 638.43 = £26.00		
2010/2011	637.53 band D equivalents	Precept £16,600 ÷ 637.53 = £26.04		
2011/2012	631.77 band D equivalents	Precept £17,100 ÷ 631.77 = £27.06		
2012/2013	634.19 band D equivalents	Precept £17,100 ÷ 634.19 = £26.96	CTSG Total	
2013/2014	565.76 band D equivalents	Precept £15,553 ÷ 565.76 = £27.49	£1,847	£17,400
2014/2015	569.68 band D equivalents	Precept £16,100 ÷ 569.68 = £28.26	£1,389	£17,489
2015/2016	582.68 band D equivalents	Precept £16,600 ÷ 582.68 = £28.49	£882	£17,482
2016/2017	595.17 band D equivalents	Precept £17,000 ÷ 595.17 = £28.56	£501	£17,501
2017/2018	604.35 band D equivalents	Precept £17,500 ÷ 604.35 = £28.95		
2018/2019	604.35 band D equivalents	Precept £18,250 ÷ 604.35 = £30.19		
2019/2020	631.37 band D equivalents	Precept £19,000 ÷ 631.37 = £30.09		
2020/2021	634.94 band D equivalents	Precept £19,800 ÷ 634.94 = £31.18		
2021/2022	645.89 band D equivalents	Precept £20,100 ÷ 645.89 = £31.11		

The charge for each other bands is calculated by multiplying the Band D charge by the appropriate scaling factor i.e. Band A - 6/9 B 7/9 C 8/9 E 11/9 F 13/9 G 15/9 H 18/9

The 2022/2023 Band D equivalents are practically the same as in 2021/2022. The Parish Element is practically unchanged if the precept remained at £20.100.

2022/2023	645.74 band D equivalents	Precept £20,100 ÷ 645.74 = £31.13		
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The Committee agreed to recommend that the precept should be increased to £21,000 which would result in an increase of the Parish Element for a Band D council tax payer of £1.39 per annum

2022/2023	645.74 band D equivalents	Precept £21,000 ÷ 645.74 = £32.52		
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8. Any other business There being no further business to discuss the chairman closed the meeting.

