

Grundisburgh & Culpho Parish Council
Minutes of a Meeting of the Council held on the 10th July 2023
in the Parish Rooms, Grundisburgh

NOTICES had been posted according with regulations.

Present: - Messrs. G.Caryer, C.Dow, A.Dunnett, J.Dunnett, M.Harris, D.Higgins, M.Rankin, Mrs.Bignell, Mrs.A.Willetts (in the chair), District Councillor C.Hedgley, County Councillor E. Bryce and 6 members of the public.

1. **Apologies for absence** Messrs. B. Cook, R.Youngman
2. **To receive member's declarations of interest** No interests were declared.

3. Minutes - To approve the minutes of the Parish Council Meeting held on the 15th May 2023 and matters arising.

Matters arising

Agenda Item 26. Following the meeting held on the 15th May Mr Caryer discovered that his statement that "he had replied to the resident on the topic of traffic issues on Lower Road", was incorrect. He had responded to the resident on a different issue. Mr Caryer apologised for misleading the Parish Council on this issue and has now responded to the resident.

The minutes of a Meeting of the Council held on the 15th May, 2023 had been circulated and were therefore taken as read. It was proposed by Mr. Dow seconded by Mr. Caryer that these minutes be signed by the Chairman as a true record. Approved 8 members voting for 1 member abstained.

4. To approve the Notes of the Community Infrastructure Levy (CIL) Working Group Meeting held on the 12th June 2023

The Notes of a Meeting of the Community Infrastructure Levy (CIL) Working Group held on the 12th June 2023 had been circulated and were therefore taken as read. It was proposed by Mr. Dow seconded by Mr.Harris that these notes be signed by the Chairman as a true record. Approved 8 members voting for 1 member voted against. It was agreed that an application from Grundisburgh Primary School for £600 to purchase a box for a defibrillator to be installed outside the school for use by the general public should be circulated to councillors with the suggestion that this could be funded from the Parish Council's CIL allocation..

5. Chapel Field development – Footpath 20

Mrs.Willetts reported that a Meeting had been held on Wednesday 28th June when Mr. Richard. Garnham, Playing Field Chairman, and Mrs. Willetts met in the Playing Field Pavilion and along Footpath 20 with.....

Ben Woolnough - Planning Manager East Suffolk Council
Annette Robinson - Suffolk County Council Area Rights of Way Manager
Debbie Adams - Suffolk County Council Area Rights of Way Officer
Simon Bryan - Development Director Hopkins Homes
Harry Grace - Assistant Technical Co Ordinator Hopkins Homes
Jonathan Lieberman - Head of Planning Hopkins Homes

FP20 has to be surfaced as a condition of the Planning Permission for Chapel Field before any properties on the Hopkins Homes site can be occupied.

The Parish Council and Playing Field disputed the need for a tarmacked surface and all agreed a hoggin surface would be more suitable in the rural setting.

The Parish Council and Playing Field disputed the used line of FP20 and ownership of the land it stood on.

After walking the route of FP20 with a large detailed plan produced by Hopkins Homes it was agreed that it would be possible to create a new Footpath on Hopkins Homes land which would continue in a straight line from the designated Footpath on the Playing Field at the rear of 5 Post Mill Close. The dangerous dog leg on the designated FP 20 would therefore be avoided. The Playing Field would need to agree with Fields in Trust that a small piece of Playing Field land could be used as a link for this purpose.

Chapel Field development – Footpath 20 cont...

The existing metal fence erected by Hopkins Homes at the top of Chapel Field is not on the boundary of the field but approximately a metre inside it.

Hopkins Homes are going to produce a proposal and submit to all interested parties.

The new Footpath would split before the Meeting Lane end. part would continue on to the path on the edge of the site along Chapel Road and the rest continue along the line of the designated FP20 to the end at Meeting Lane junction and join as before with FP21 on the other side of Meeting Lane.

When the new footpath is completed the section of the old designated FP20 from the dog leg at the rear of 5 Post Mill Close/17 Post Mill Crescent, to the split at approximately the rear garden of The Bungalow Meeting Lane will then be officially closed.

6. District Councillor's Report District Councillor Colin Hedgley reported... East Suffolk Council ceased its operational contract with Norse on the 30th June. To deliver its waste management and street scene services in future the Council has set up an arms-length Local Authority Trading Company called East Suffolk Services Limited (ESSL). The company will be wholly owned by the Council and will begin operations on the 1 July 2023.

A significant change in the way Planning Application Referral Committee works has been agreed. If a Planning Officer is mindful to approve and the Parish Council objects so long as their District Councillor and one other District councillor also objects the application will go straight to the committee.

District Councillor Colin Hedgley's full report is published on the Parish Council's Web Site Home Page - Important Documents <https://grundisburgh.suffolk.cloud/>

7. County Councillor's Report County Councillor Elaine Bryce reported. Mrs. Bryce is arranging a meeting with Highways Officers to discuss various highways issues in Grundisburgh.

She was informed that the Highways Department had not responded to a complaint about an overgrown hedge in Half Moon Lane which was hindering waste collections in the Lane.

In answering a question from Mr. J. Dunnett Mrs. Bryce said that resurfacing of the road from The Village Green to Weir Pond Green was scheduled for 21 – 31 August. It was expected that the camber of the road adjacent to the Old Forge Stores would be addressed. She was asked that the installation of a dropped kerb and drainage linking the footpaths in front of the Stores should be also be installed.

County Councillor Elaine Bryce's full report is published on the Parish Council's Web Site Home Page - Important Documents <https://grundisburgh.suffolk.cloud/>

8. Public Open Forum It was proposed by Mrs. Willetts seconded by Mr. Caryer to unanimous approval, that the formal meeting be suspended, and members of the public invited to address the meeting. The following issues were raised.

8.1 East Suffolk Planning Alliance (ESPA) Mr. Rupert Herries read his report on a meeting ESPA Core Steering Committee had with East Suffolk Council's CEO Chris Bally and the new council Leader Caroline Topping on the 23rd June.

The meeting lasted for 2 hours during which time we had frank, constructive and informative discussions covering many of the issues that have been presented to ESPA by communities in the region since its formation in March.

We were keen that the discussions should not dwell on retrospective issues at this point as both Mr. Bally and Ms Topping had already received a great deal of correspondence from us detailing the many complaints and frustrations that Town/Parish Councils and Resident Groups have faced over the past few years whilst trying to work with the East Suffolk Council's Planning Department.

Public Open Forum cont...

Our aim was to begin to find a new direction and for ESPA to be recognised as a bridge to liaise between communities and the council. I feel very much that we have achieved this. We have no illusions. We know that we have a difficult task ahead and we also understand that developers will be pushing even harder to get their applications through in the knowledge that changes lie ahead. So, we have much work to do. ESPA remains a non political alliance, we do not seek membership or associated fees. Our Steering Committee is run by volunteers who give their time freely. 41 Town/Parish Councils and Resident Groups are now affiliated with ESPA. Each decision to do so was unanimous.

Mr. Bally has responded since our meeting acknowledging the following:

1. That a series of ongoing meetings will be held between East Suffolk Council (Leader, Planning Cabinet Members, Head of Planning, CEO, Strategic Director + relevant experts / ESPA Steering Group + interested others examining different themes to aid understanding and feed in views will be held.
2. Topics would include
 - Community Engagement and Statement of Community Involvement.
 - Biodiversity Net Gain.
 - CIL
 - Local Plan Process
 - Role of Highways in the Planning Process
3. A joint letter to be written from ESPA/East Suffolk Council seeking clarity of the Secretary of State's plans for reform of the Planning System (and asking about progress of the Levelling Up Bill if not through the Lords by then)

Our Steering Committee is currently studying this and we will forward out ideas and reaction forthwith.

Mr.J.Dunnett said he had consulted Suffolk Association of Local Councils (SALC) CEO who stated that ESPA had no legal standing and would achieve nothing. Mr.Herries did not agree and various councillors expressed dissatisfaction with SALC who they felt was ineffective and that ESPA is meeting a real need.

8.2 Community Infrastructure Levy (CIL) Members of the Public felt that The Extraordinary Meeting scheduled for the 14th August fell in the holiday period and should be changed. It was agreed that this meeting should be held on the second Monday in October.

8.3 Old Forge Stores Forecourt. Any decisions to be made on the eventual ownership/responsibilities for the restoration and future maintenance of the forecourt will depend on the outcome of a site meeting which County councillor Elaine Bryce is arranging with County Council Highways Officers. It was stressed that drainage of the area must be addressed in any restoration of the forecourt.

8.4 Chapel Field Development The meeting was reminded that before any houses are occupied various road widening measures have to be completed.

On return to the formal meeting Councillors unanimously agreed that the Working Groups recommendations for the allocation of CIL for various maintenance work to be carried out on the Millennium Meadow should be immediately implemented. The Clerk will inform Greenways Countryside Project.

9. Planning Report Mrs. Willetts reported

9.1 Applications approved by East Suffolk Council since the last Parish Council meeting

DC/23/1197/FUL Finndale House Woodbridge Road, Grundisburgh Installation of 7 domestic solar panels on modern garage

DC/23/1277/FUL 43 Stoney Road Erection of two storey rear and single storey front extensions

Planning Report cont...

9.2 Applications received by East Suffolk since last Parish Council meeting.

DC/23/1867/FUL Hill House, Woodbridge Road Grundisburgh. Change of use of garage and playroom to short term holiday let. Change of use of part agricultural land to extend residential curtilage. Comments sent. The site is outside the Settlement Boundary of Grundisburgh as included in the Suffolk Coastal Local Plan adopted 23rd September 2020 and previous SCDC Local Plans. Grundisburgh and Culpho Parish Council object to the proposal to extend the residential curtilage into the countryside and to the change of use of the building to a short term holiday let.

The Parish Council attach for clarity,

1. a copy of the Local Plan Settlement Boundary
2. a copy of the Land Registry Map for the site with a green line designating the position of the Settlement Boundary.
3. the OS Map for the site with a green line designating the position of the Settlement Boundary.
4. the proposed block plan with a green line designating the position of the Settlement Boundary.

The residential site of Hill House is very different to the area of land owned by the occupiers of the house which is largely agricultural land in the countryside. A new access to the site has been created, without permission on that land.

Planning History

C/08/0725: Erection of two-storey extension at Hill House, Woodbridge Road, Grundisburgh - permitted 12 June 2008.

DC/20/1210/FUL Sub division of existing garage to create 2 units for either A1, A2, B1 or B2 use whilst retaining part of the building for continued garage use.

The following was included in the officers committee report.

Principle: The site falls partially within the defined physical limits boundary of Grundisburgh; which is defined as a 'Key Service Centre' (SP27) within the adopted settlement policy (SP19) of the Suffolk Coastal District Local Plan Core Strategy and Development Management policies. The remainder of the site, including a portion of the existing garage subject to this proposal, lies within The Countryside.

Refused June 2020

DC/21/1458/FUL Hill House Woodbridge Road Grundisburgh

A retrospective planning permission was submitted for change of use of garage and playroom to on-line shop and change of use of part agricultural land to extended residential curtilage.

The following was included in the officers committee report.

A second gated vehicular access is evident to the south of the dwelling's main vehicular entrance. It leads to an extensive rear gravelled driveway and parking area.

A vast expanse of grazing land within the applicant's control is evident further south of the proposal site. To the north lies the neighbouring dwelling of Cromford House, while open countryside falls to the east, west and south.

The application also seeks to retain works undertaken to extend the host dwelling's residential curtilage into the countryside.

Access to the shop is facilitated via a former field access positioned to the south of the dwelling's main vehicular entrance. This leads to an area beyond the curtilage of the host dwelling which has since been surfaced with gravel to provide an additional accessway to the south of the shop.

Refused by Notice dated 25 February 2022

The access via the former field access remains along with the surfaced area beyond the curtilage of the host dwelling providing an unauthorised additional access to the site.

The building is ancillary to the main residential use and as such should not be converted to an independent short term rented property.

The Parish Council are aware of the danger of creeping, ribbon development on this site on the edge of the village. There is no natural boundary to the proposed extension to the residential curtilage as can be seen on the OS map rather than the Land Registry map. There is no footpath along the B1079 at this point making access to the village centre and amenities for pedestrians problematic.

DC/23/2034/FUL 1 Dog Cottage The Green Single Storey Rear Extension and Conversion (demolition) of Existing Pitched Roof to Flat Roof.

DC/23/2103/TCA 3 Laurel Cottages Rose Hill 1no. Conifer (marked on plan) - Fell

Planning Report cont...

DC/23/2410/TPO 18 Thompson Close 1: TPO SCDC/01/00141 (trees numbered as per Arb Report by Land & Grundisburgh Sculpture Design Partnership) T1 Beech - Fell to ground level and replace with 1 x Oak Reason: Stem previously topped at 2m, with 3 main leaders formed above. Tree leans approx. 45° east so that entire canopy is overhanging neighbouring garden, West side of stem is dead and decayed

DC/23/2467/FUL Stone Acre, Otley Road Single storey side extension, external insulation and wall cladding, reroofing, front canopy, replacement windows/doors and alterations

DC/23/1920/LBC (Listed Building Consent)Site address: Poplar Farm, Bonds Corner,
Proposal: - Garage - remove the wall, excavate a new foundation rebuild the wall and roof as was with salvaged materials wherever possible.

9.3 Applications still outstanding.

DC/23/0696/FUL. Flat at Stoney Cottage Stoney Road, Grundisburgh

Retrospective Application - Retain Garage and Erection of Boundary Fencing, Woodbridge

DC/23/1817/FUL 12 Meeting Lane, Grundisburgh. Demolition of single storey rear extensions and construction of replacement single storey rear extension.

10. East Suffolk Community Partnerships Mr.Caryer reported that no councillor could attend the last meeting held on the 19th July. He asked for volunteers to attend the next meeting to be held on the 21st July.

11. Annual Parish Meeting This meeting, held on Friday 26th May, was poorly attended in comparison with previous years. The first time the meeting had been held on a Friday.

12. Financial Matters

12.1 Ratification of payments made since the last meeting and approved at the time

| | | |
|--|-----------|---|
| Mr.J.Ager | £577.00 | Clerk's Office Allowance 2022/2023 |
| Suffolk Cloud | £150.00 | Web Site hosting 2023/2024 |
| Mr.R.Fletcher | £112.00 | War Memorial hedge renovation |
| | £32.00 | Village Green Steam – clearing |
| | £185.00 | Village Green grass cutting |
| | £57.55 | Fence repair materials |
| Suffolk Coastal Norse Ltd | £119.09 | Emptying St Mary's wheeled bins |
| Westcotec Limited | £4,168.80 | Speed Indicator Device (CIL purchase) |
| Vertas Group Ltd | £271.69 | Playing Field Grass Cutting 01/04/23-30/06/23 |
| Mr.J.Ager | £513.05 | Clerk's Salary April/May 2023 |
| | £105.77 | Clerk's Expenses April/May 2023 |
| | £41.90 | Printer toners |
| Suffolk Assn of Local Councils | £568.58 | SALC Subscription 2023/2034 |
| Grundisburgh Parish Rooms | £180.00 | Room Hire |
| Bags of Food | £500.00 | Donation |
| BSEVC | £50.00 | Donation |
| Citizens Advice Bureau | £100.00 | Donation |
| Disability Advice Service | £100.00 | Donation |
| East Anglian Air Ambulance | £100.00 | Donation |
| Freshstart | £50.00 | Donation |
| 1 st Grundisburgh Scout Group | £160.00 | Grant |
| Headway | £50.00 | Donation |
| Lighthouse Woman's Aid | £100.00 | Donation |
| Suffolk Accident Rescue Service | £100.00 | Donation |
| Starlight | £50.00 | Donation |
| St. Elizabeth's Hospice | £50.00 | Donation |
| Suffolk Family Carers | £100.00 | Donation |
| Suffolk Wildlife Trust | £100.00 | Donation |
| Youth Club | £600.00 | Grant |
| St.Botolph's PCC | £350.00 | Grant towards cost of maintaining church yard |
| | £100.00 | Grant Benefice Magazine |
| Grundisburgh PCC | £640.00 | Grant towards cost of maintaining church yard |
| Mr.R.Fletcher | £260.00 | Village Green grass cutting |

Financial Matters cont...

| | | |
|---------------------------|---------|---|
| Suffolk Coastal Norse Ltd | £54.29 | Trade Waste Collection Agreement – St.Mary’s Churchyard |
| | £64.80 | Emptying waste bins – St.Mary’s Churchyard |
| Williams Stores | £36.00 | Dog waste bags |
| HM Revenue & Customs | £128.20 | Income Tax |
| Mr.D.Keates | £990.00 | Coronation Celebration Village Hall 7 May 2023 |
| | | Go Awesome £270 Skedaddle £360 |
| | | Larkside £360 |

It was proposed by Mrs.Willetts seconded by Mr.Harris, to unanimous approval, that these payments be ratified.

12.2 Letters of thanks received

| | | | |
|-----------------|---------------------------|---------------------------------|-----------------------|
| Citizens Advice | Disability Advice Service | East Anglian Air Ambulance | Headway |
| Scouts | St.Mary’s Church | Suffolk Accident Rescue Service | Suffolk Family Carers |
| Youth Club | | | |

12.3 Emergency payments made prior to the meeting under Section 5.7 of Financial Standing Orders

| | | |
|---|---------|--|
| Anglian Water Business (National) Ltd | £50.14 | Allotment water charges |
| Mr.R.Fletcher | £310.00 | Village Green grass cutting |
| Mr.R.A.Youngman | £355.20 | Annual Parish Meeting - Catering |
| Grundisburgh Village Hall | £100.00 | Annual Parish Meeting – Hall Hire |
| Suffolk Coastal Norse Ltd | £60.80 | Emptying waste bins – St.Mary’s Churchyard |
| Grundisburgh Playing Field Management Committee | £60.00 | ESPA Meeting Pavilion Hire |
| Mr.G.Caryer | £78.13 | Water testing Petrifilm E.coli Plates |

12.4 Other payments requiring approval

| | | |
|-------------------------------------|---------|---|
| Mr.J.Ager | £513.05 | Clerk’s Salary June/July 2023 |
| | £64.49 | Clerk’s Expenses June/July 2023 |
| | £71.94 | Printer toners |
| CPRE (Suffolk Preservation Society) | £48.00 | Annual Sub-CPRE requested increase from £36 |
| Grundisburgh PCC | £300.00 | Donation from Lucy Nightingale & Paul Garwood – cleaning bus shelters |

It was proposed by Mr.Dow seconded by Mr.Caryer to unanimous approval, that these payments be made.

12.5 Account Balances as at 10th July, 2023

| | |
|--------------------------------|-------------|
| Business Tracker Account | £62.77 |
| Current Account | £92,320.34 |
| Post Office Investment account | £21,396.54 |
| VAT to claim | £1,268.45 |
| TOTAL | £115,048.10 |

12.6 Budget Report attached

12.7 CIL The Clerk was asked to provide councillors with an up to date financial report.

13. Roads & Transport Report Mr.Caryer had asked his fellow Sub Committee members to take on the role as chairman but had received no response. Mrs. Willetts will arrange a meeting of this Committee.

14. Footpaths & Conservation Report The Chairman of the Sub-Committee, Mr. A. Dunnett , gave a report of the Committee's activities since the previous meeting.

- In May Mr. Caryer stood down at Chairman at which point he took over the role. He thanked Mr. Caryer for the work he had done in this area.
- At the same time Mr. Paul Franklin confirmed that he is willing to continue as the Millennium Meadow Warden – thanks to \Mr.Franklin for continuing in this role.
- Mr.Franklin requested a number of repairs to be undertaken by Greenways at the Millennium Meadow – included in Item 4 of today's agenda

These works are as follows

Bridge 1 replacement at a cost of £1440 plus VAT
Bridge 2 repair using timbers recovered from Bridge 1 at a cost of £200 plus VAT
Dipping Platform £1750 plus VAT plus VAT
Desilt pond £400 plus VAT

- The allotments mostly are well cultivated and in good condition. Only two plots appear neglected. The tenants have been contacted.
- Actions to take forward over the next 12months
 - Organise monthly walks (second Sunday in the month plus the Christmas torchlight walk)
 - Walk the footpaths and report issues to Suffolk County Council
 - Organise annual litter pick
 - Conduct water testing – details to be confirmed
 - Re-evaluate and update the asset inspection list last undertaken in 2017

15. To receive reports from Council representatives to village organisations No reports were received.

16. Public Open Forum It was proposed by Mrs. Willetts seconded by Mrs. Bignell to unanimous approval, that the formal meeting be suspended, and members of the public invited to address the meeting. The following issues were raised.

- Speedwatch A minimum of three persons are required to man a session. 7 locations are used in Grundisburgh.
- Antisocial Behaviour Noisy motor cycles are annoying residents in Orchard End. Offenders should be reported to the police.
- Lower Road Overgrown hedges are obstructing traffic.

17. Items for next meeting No items were suggested.

18. Any other business

- Mr.J.Dunnett asked why the Parish Council had not supported a Planning Application for a reservoir in Culpho. Mrs. Willetts responded that this application required the expertise of the East Suffolk Council Officers and the Parish Council was not qualified to comment.
- 2023 Council Meetings 11 September, 13 November. To be held in the Parish Rooms starting at 7.00pm.

Budget 2023/2024

01/04/2023 Through 31/03/2024 Using Budget 2 (in Pound)

03/07/2023

Page 1

| Category Description | 01/04/2023 Actual | Budget | 31/03/2024 Difference |
|--------------------------------|----------------------|------------------|--------------------------|
| INCOME | | | |
| Allotment Rent | 0.00 | 450.00 | -450.00 |
| Bank Interest | 0.08 | 100.00 | -99.92 |
| CIL payment | 1,963.09 | 0.00 | 1,963.09 |
| Precept | 10,500.05 | 21,000.00 | -10,499.95 |
| TOTAL INCOME | 12,463.22 | 21,550.00 | -9,086.78 |
| EXPENSES | | | |
| Administration | | | |
| Audit Fee | 0.00 | 250.00 | 250.00 |
| Clerk | | | |
| Expenses | 170.26 | 500.00 | 329.74 |
| Income Tax | 256.40 | 0.00 | -256.40 |
| Office | 0.00 | 577.00 | 577.00 |
| Payroll Service | 0.00 | 50.00 | 50.00 |
| Salary | 1,026.10 | 3,854.00 | 2,827.90 |
| Soc.Clks | 0.00 | 100.00 | 100.00 |
| Training | 0.00 | 50.00 | 50.00 |
| TOTAL Clerk | 1,452.76 | 5,131.00 | 3,678.24 |
| Cirs. Exp.Train | 0.00 | 500.00 | 500.00 |
| Conference calling | 0.00 | 100.00 | 100.00 |
| Data Protection | 0.00 | 40.00 | 40.00 |
| Elections | 0.00 | 300.00 | 300.00 |
| Hire of Rooms | 180.00 | 400.00 | 220.00 |
| Insurance | 0.00 | 500.00 | 500.00 |
| Laser Printer | 94.87 | 100.00 | 5.13 |
| Parish Meeting | 396.00 | 500.00 | 104.00 |
| Photocopying | 0.00 | 110.00 | 110.00 |
| SALC | 568.58 | 580.00 | 11.42 |
| Stationery | 0.00 | 200.00 | 200.00 |
| Website | 0.00 | 110.00 | 110.00 |
| TOTAL Administration | 2,692.21 | 8,821.00 | 6,128.79 |
| Run Costs | | | |
| Bus Shelters | | | |
| Cleaning | 300.00 | 300.00 | 0.00 |
| Repairs | 0.00 | 500.00 | 500.00 |
| TOTAL Bus Shelters | 300.00 | 800.00 | 500.00 |
| Coronation | 990.00 | 1,000.00 | 10.00 |
| Defibrillator | 0.00 | 150.00 | 150.00 |
| East Suffolk Planning Alliance | 60.00 | 0.00 | -60.00 |
| Highways | | | |
| SAVID | 0.00 | 100.00 | 100.00 |
| Snow Clearing | 0.00 | 200.00 | 200.00 |
| Speed Indicator Device | 3,474.00 | 0.00 | -3,474.00 |
| Speedwatch | 0.00 | 150.00 | 150.00 |
| TOTAL Highways | 3,474.00 | 450.00 | -3,024.00 |
| Local Fighting Fund | 0.00 | 1,000.00 | 1,000.00 |
| Pks Open Spa | | | |
| Allotments | 41.78 | 300.00 | 258.22 |
| Benches | 0.00 | 500.00 | 500.00 |
| Dog Fido Bins | 30.00 | 150.00 | 120.00 |
| Footpaths & Environment | 0.00 | 150.00 | 150.00 |
| Grundisburgh Baptist Church | 0.00 | 195.00 | 195.00 |
| Millennium Meadow | 0.00 | 1,100.00 | 1,100.00 |

Budget 2023/2024

01/04/2023 Through 31/03/2024 Using Budget 2 (in Pound)

03/07/2023

Page 2

| Category Description | 01/04/2023 Actual | - Budget | 31/03/2024 Difference |
|---------------------------------|----------------------|------------------|--------------------------|
| Notice Boards | 0.00 | 100.00 | 100.00 |
| Playingfield | 226.41 | 1,000.00 | 773.59 |
| River Water Testing | 65.11 | 100.00 | 34.89 |
| St.Bots | 350.00 | 350.00 | 0.00 |
| St.Mary | 640.00 | 640.00 | 0.00 |
| Village Greens | | | |
| Mowing | 570.00 | 2,000.00 | 1,430.00 |
| Posts & Rails | 0.00 | 300.00 | 300.00 |
| Stream | 0.00 | 500.00 | 500.00 |
| Trees | 0.00 | 100.00 | 100.00 |
| Xmas Tree | 0.00 | 200.00 | 200.00 |
| TOTAL Village Greens | 570.00 | 3,100.00 | 2,530.00 |
| War Memorial | 0.00 | 120.00 | 120.00 |
| Wheeled Bin | 252.48 | 800.00 | 547.52 |
| TOTAL Pks Open Spa | 2,175.78 | 8,605.00 | 6,429.22 |
| Youth Club | 600.00 | 600.00 | 0.00 |
| TOTAL Run Costs | 7,599.78 | 12,605.00 | 5,005.22 |
| Section 137 | | | |
| Bags of Food | 500.00 | 500.00 | 0.00 |
| British Legion | 0.00 | 100.00 | 100.00 |
| BSEVC | 50.00 | 50.00 | 0.00 |
| Citizens Advice | 100.00 | 100.00 | 0.00 |
| CPRE (Suffolk Preservation Soc) | 48.00 | 36.00 | -12.00 |
| Disability Advice Service | 100.00 | 100.00 | 0.00 |
| East Anglian Air Ambulance | 100.00 | 100.00 | 0.00 |
| Freshstart | 50.00 | 50.00 | 0.00 |
| GADS (Village Hall) | 0.00 | 700.00 | 700.00 |
| Headway | 50.00 | 50.00 | 0.00 |
| Lighthouse | 100.00 | 100.00 | 0.00 |
| Lunch Club | 0.00 | 200.00 | 200.00 |
| Scouts | 160.00 | 160.00 | 0.00 |
| Sflk Accid Resc | 100.00 | 100.00 | 0.00 |
| St Elizabeths Hospice | 50.00 | 50.00 | 0.00 |
| St.Botolphs Benefice Magazine | 100.00 | 100.00 | 0.00 |
| Starlight | 50.00 | 50.00 | 0.00 |
| Suffolk Family Carers | 100.00 | 100.00 | 0.00 |
| SWLT | 100.00 | 100.00 | 0.00 |
| TOTAL Section 137 | 1,758.00 | 2,746.00 | 988.00 |
| TOTAL EXPENSES | 12,049.99 | 24,172.00 | 12,122.01 |
| OVERALL TOTAL | 413.23 | -2,622.00 | 3,035.23 |