

<b>Grundisburgh &amp; Culpho Parish Council</b>				
<b>Community Infrastructure Levy Report</b>				
		<b>Receipts</b>	<b>Payments</b>	<b>Balance</b>
25/10/2017	Old House Half Moon Lane	£102.17		£102.17
25/04/2018	Old House Half Moon Lane	£102.17		£204.34
26/10/2018	Old House Half Moon Lane	£105.26		£309.60
03/05/2019	Land Adjacent 5 Post Mill Crescent	£622.43		£932.03
14/04/2020	The Granary, Otley Road	£3,560.89		£4,492.92
16/10/2020	The Granary, Otley Road	£688.28		£5,181.20
19/07/2021	New Village Hall Solar Panels		£5,181.20	NIL
26/04/2022	Old Village Hall site	£127.57		£127.57
21/10/2022	Chapel Field development	£69,775.68		£69,903.25
12/04/2023	Old Village Hall site	£1,963.09		£71,866.34
13/04/2023	Speed Indicator Device (SID)		£3,474.00	£68,392.34
14/12/2023	Primary School Defibrillator Box		£604.00	£67,788.34
19/01/2024	Village Hall Accoustic Panels		£2,699.10	£65,089.24
	Tennis Courts resurfacing		£2,721.90	£62,367.34
11/03/2024	Tennis Courts resurfacing		£17,278.10	£45,089.24
10/04/2024	Chapel Field development	£66,867.58		£111,956.82
10/08/2024	Re-surfacing Old Forge Stores forecourt		£3,689.62	£108,267.20
09/09/2024	Primary School Atrium reconfiguration		£10,392.00	£97,875.20
04/10/2024	Millennium Meadow maintenance		£3,800.00	£94,075.20
25/10/2024	Chapel Field development	£68,893.87		£162,969.07
12/11/2024	Playing Field Pavilion install 3 doors		£2,821.33	£160,147.74
	Playing Field Oak Tree Surgery		£750.00	£159,397.74
	Grundisburgh Corner Signs		£2,898.40	£156,499.34
	Grundisburgh Corner Signs installing		£3,112.00	£153,387.34
		£212,808.99	£59,421.65	
	<b>Allocated Funds</b>			
	Sandboxes	£1,000.00		
	Lower Road signage	£5,000.00		
	Dog Poo Bins	£2,000.00		
	Millennium Meadow Maintenance	£1,200.00		
	Village Green Maintenance	£5,000.00		
	1st Grundisburgh Scouts	£32,426.00		
	Village Gates	£20,000.00		
	Basts	£10,000.00		
	Village Green Electricity Supply	£5,000.00		
	Village Maintenance	£10,000.00		
	Unallocated	£61,761.34		
	<b>TOTAL</b>	<b>£153,387.34</b>		

## Budget 2024/2025

01/04/2024 Through 31/03/2025 Using Budget 2 (in Pound)

16/01/2025

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Category Description	01/04/2024 Actual	- Budget	31/03/2025 Difference
<b>INCOME</b>			
Allotment Rent	437.50	450.00	-12.50
Bank Interest	1,506.78	200.00	1,306.78
CIL payment	135,761.45	0.00	135,761.45
Enabling Communities Budget	1,000.00	0.00	1,000.00
Precept	21,000.10	21,000.00	0.10
Tour of Britain Cycle Race 2024	500.00	0.00	500.00
<b>TOTAL INCOME</b>	<b>160,205.83</b>	<b>21,650.00</b>	<b>138,555.83</b>
<b>EXPENSES</b>			
Administration			
Audit Fee	315.00	350.00	35.00
Clerk			
Expenses	507.05	500.00	-7.05
Income Tax	513.00	0.00	-513.00
Office	0.00	577.00	577.00
Payroll Service	22.50	50.00	27.50
Salary	2,565.05	3,854.00	1,288.95
Soc.Clks	110.00	105.00	-5.00
Training	0.00	50.00	50.00
<b>TOTAL Clerk</b>	<b>3,717.60</b>	<b>5,136.00</b>	<b>1,418.40</b>
Clrs. Exp.Train	64.00	500.00	436.00
Data Protection	40.00	40.00	0.00
Hire of Rooms	186.60	400.00	213.40
Insurance	536.11	500.00	-36.11
Laser Printer	116.80	100.00	-16.80
Parish Meeting	348.22	500.00	151.78
Photocopying	98.75	110.00	11.25
SALC	591.71	580.00	-11.71
Stationery	0.00	200.00	200.00
Website	0.00	110.00	110.00
<b>TOTAL Administration</b>	<b>6,014.79</b>	<b>8,526.00</b>	<b>2,511.21</b>
Run Costs			
Bags of Food	500.00	500.00	0.00
Bus Shelters			
Cleaning	300.00	300.00	0.00
Repairs	700.00	500.00	-200.00
<b>TOTAL Bus Shelters</b>	<b>1,000.00</b>	<b>800.00</b>	<b>-200.00</b>
Defibrillator	58.95	200.00	141.05
East Suffolk Planning Alliance	0.00	100.00	100.00
Highways			
Grundisburgh Corner	6,170.40	0.00	-6,170.40
SAVID	0.00	50.00	50.00
Snow Clearing	0.00	200.00	200.00
Speedwatch	0.00	150.00	150.00
<b>TOTAL Highways</b>	<b>6,170.40</b>	<b>400.00</b>	<b>-5,770.40</b>
Local Fighting Fund	0.00	1,000.00	1,000.00
Lunch Club	200.00	200.00	0.00
Pks Open Spa			
Allotments	295.91	300.00	4.09
Benches	0.00	500.00	500.00
Dog Fido Bins	22.80	150.00	127.20
Footpaths & Environment	17.65	150.00	132.35
Lyttleton Meadow	50.00	0.00	-50.00



## Budget 2024/2025

01/04/2024 Through 31/03/2025 Using Budget 2 (in Pound)

16/01/2025

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Category Description	01/04/2024 Actual	- Budget	31/03/2025 Difference
Millennium Meadow	4,621.65	1,100.00	-3,521.65
Notice Boards	0.00	100.00	100.00
Old Forge Stores Forecourt Repair	3,689.62	0.00	-3,689.62
Playingfield	747.15	1,000.00	252.85
Playingfield - repairs	3,571.33	0.00	-3,571.33
River Water Testing	0.00	100.00	100.00
St.Bots	350.00	350.00	0.00
St.Mary	640.00	640.00	0.00
Village Greens			
Hedges	330.00	0.00	-330.00
Mowing	1,880.00	2,000.00	120.00
Posts & Rails	0.00	300.00	300.00
Stream	500.00	500.00	0.00
Trees	0.00	100.00	100.00
Xmas Tree	173.25	200.00	26.75
TOTAL Village Greens	2,883.25	3,100.00	216.75
Village Maintenance	832.68	0.00	-832.68
War Memorial	0.00	200.00	200.00
Wheeled Bin	390.00	800.00	410.00
TOTAL Pks Open Spa	18,112.04	8,490.00	-9,622.04
Primary School	10,392.00	0.00	-10,392.00
Scouts	289.00	0.00	-289.00
Tour of Britain Cycle Race 2024	500.00	0.00	-500.00
Youth Club	600.00	600.00	0.00
TOTAL Run Costs	37,822.39	12,290.00	-25,532.39
Section 137			
Brave Futures	50.00	50.00	0.00
British Legion	69.17	100.00	30.83
Citizens Advice	100.00	100.00	0.00
Communities Together East Anglia	50.00	50.00	0.00
CPRE (Suffolk Preservation Soc)	72.00	48.00	-24.00
Disability Advice Service	100.00	100.00	0.00
East Anglian Air Ambulance	100.00	100.00	0.00
Headway	50.00	50.00	0.00
Lighthouse	100.00	100.00	0.00
Sflk Accid Resc	100.00	100.00	0.00
St Elizabeths Hospice	50.00	50.00	0.00
St.Botolphs Benefice Magazine	100.00	100.00	0.00
Starlight	50.00	50.00	0.00
Suffolk Family Carers	100.00	100.00	0.00
SWLT	100.00	100.00	0.00
TOTAL Section 137	1,191.17	1,198.00	6.83
Unpresented cheque	-50.00	0.00	50.00
<b>TOTAL EXPENSES</b>	<b>44,978.35</b>	<b>22,014.00</b>	<b>-22,964.35</b>
<b>OVERALL TOTAL</b>	<b>115,227.48</b>	<b>-364.00</b>	<b>115,591.48</b>





Grundisburgh & Culpho Parish Council									
	2021/2022	2022/2023		2023/2024		2024/2025			2025/2026
INCOME	Actual	Budget	Actual	Budget	Actual	Budget	To Date	Balance	Budget
Allotment Rents	198	400	450	450	387	450	400	-50	450
Bank Interest	2	100	20	100	148	200	950	750	750
CIL payments			69903		1963		135761	135761	
Donations			1093						
Jubilee			31						
Snow clearing			200						
Precept	20146	21000	21000	21000	21000	21000	21000		21000
Tour of Brittain Cycle Race							500	500	
Locality Grant	1000								
Misc					792				
<b>TOTAL</b>	<b>21346</b>	<b>21500</b>	<b>92697</b>	<b>21550</b>	<b>24290</b>	<b>21650</b>	<b>158611</b>	<b>136961</b>	<b>22200</b>
	2021/2022	2022/2023		2023/2024		2024/2025			2025/2026
EXPENDITURE	Actual	Budget	Actual	Budget	Actual	Budget	To Date	Balance	Budget
<u>Administration</u>									
Audit Fee	200	200		250	315	350	315	35	350
Clerk									
Expenses	397	500	434	500	379	500	450	50	500
Office	577	577	577	577	577	577		577	577
Salary	3078	3854	3078	3854	3078	3854	2052	1802	3854
Income Tax	769		898		769		385	-385	
Payroll service	45	90	45	50	45	50	23	27	50
Society of Local Council Clerks	98	95	101	100	105	105	110	-5	110
Training		50		50		50		50	50
Councillors Training		300		500		500	64	436	500
Conference calling		100		100					
Data Protection	40	40	40	40	40	40		40	40
Elections				300	123				
Hire of Rooms	40	400	70	400	240	400	187	213	400
Insurance	261	300	467	500	440	500	536	-36	550
Laser Printer	60	200	60	100	114	100	79	21	100
Local Council Award Scheme			60						
Misc			13		792				
Annual Parish Meeting		500	374	500	515	500	348	152	500
Photocopying		110	73	110		110	99	11	110
S.A.L.C. Subscription	560	580	561	580	569	580	592	-12	600
Stationery		100	20	200		200		200	200
Website	230	110	150	110	120	110		110	110
	<b>6355</b>	<b>8106</b>	<b>7021</b>	<b>8821</b>	<b>8221</b>	<b>8526</b>	<b>5240</b>	<b>3286</b>	<b>8601</b>
New Village Hall	<b>6000</b>				<b>2699</b>				
	2021/2022	2022/2023		2023/2024		2024/2025			2025/2026
	Actual	Budget	Actual	Budget	Actual	Budget	To date	Balance	Budget
<u>Running Costs</u>									
Bags of food				500	500	500	500		750
Coronation				1000	990				
Local Fighting Fund		2500	1667	1000		1000		1000	1000
Jubilee		1600	1103						
Bus Shelters									
Cleaning		300	300	300	300	300	300		300
Repairs	87	200		500		500		500	500
Defibrillator		250	119	150		200	59	141	200
East Suffolk Planning Alliance			105		277	100		100	
GADS (Village Hall)				700	700				
Grundisburgh Community Tech Hub									500
Highways									
Grundisburgh Corner							6170	-6170	
SAVID		100	50	100	50	50		50	50
Snow clearing	350	200		200		200		200	200
Speedwatch	261	200		150		150		150	150
Quiet Lanes			300						
Speed Indicator Device					3474				